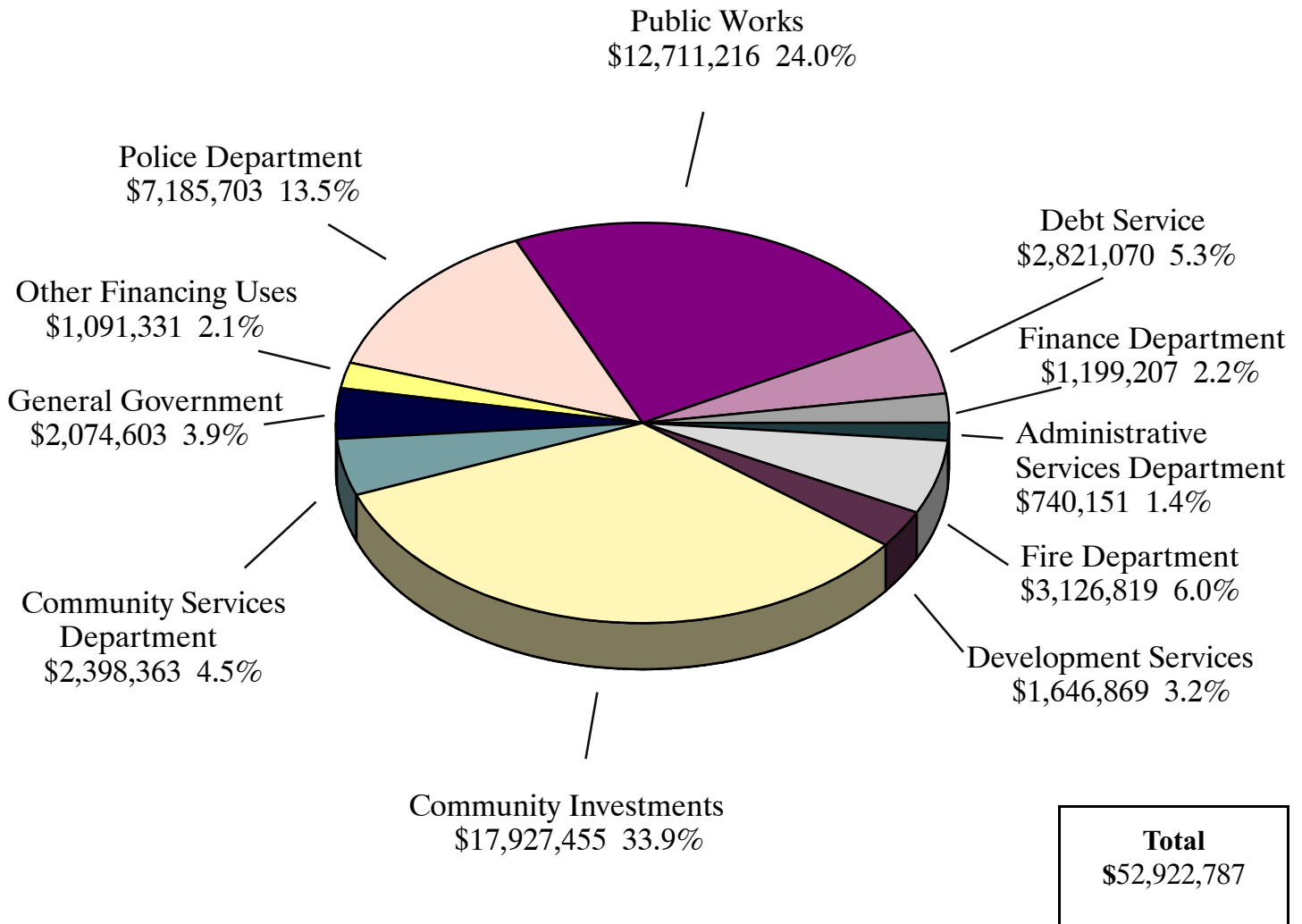


**Total FY 2010 Budgeted Expenditures and Other Financing Uses by Department**



**General Government**

Provides for basic central policy and administrative functions such as Mayor and City Council, City Manager, and City Attorney

**Administrative Services**

City Clerk, Human Resources and operation of City Hall/Civic Center

**Fire Department**

Fire suppression, fire prevention, emergency management services

**Finance Department**

Financial management (purchasing, accounting and revenue), information systems, parking services

**Other Financing Uses**

Provides for General Fund transfers as a funding source to other funds

**Debt Service**

Sales tax reimbursement for commercial developments, general fund bond, and loan payments

**Public Works**

Engineering and administration, street maintenance, water treatment and distribution, sanitary sewage collection and treatment, solid waste collection and disposal, cemeteries, equipment maintenance, Cedar Lake, rental properties

**Police Department**

Patrol and traffic services, investigations, victim assistance, juvenile services, animal control, school crossing guards

**Community Investment Programs**

Public buildings, parking system, sanitary sewers, storm sewers, streets, sidewalks, the water system and special projects

**Development Services**

Building and Neighborhood Services (building permits, housing inspections, litter and weed violations, etc); Planning Services (zoning, historical preservation, downtown development, etc.)

**Community Services**

E.C. Hayes Child Care Center, community relations (including Affirmative Action and Equal Employment Opportunity), youth program coordination, funding for community based economic development and social services agencies and organizations, affordable housing