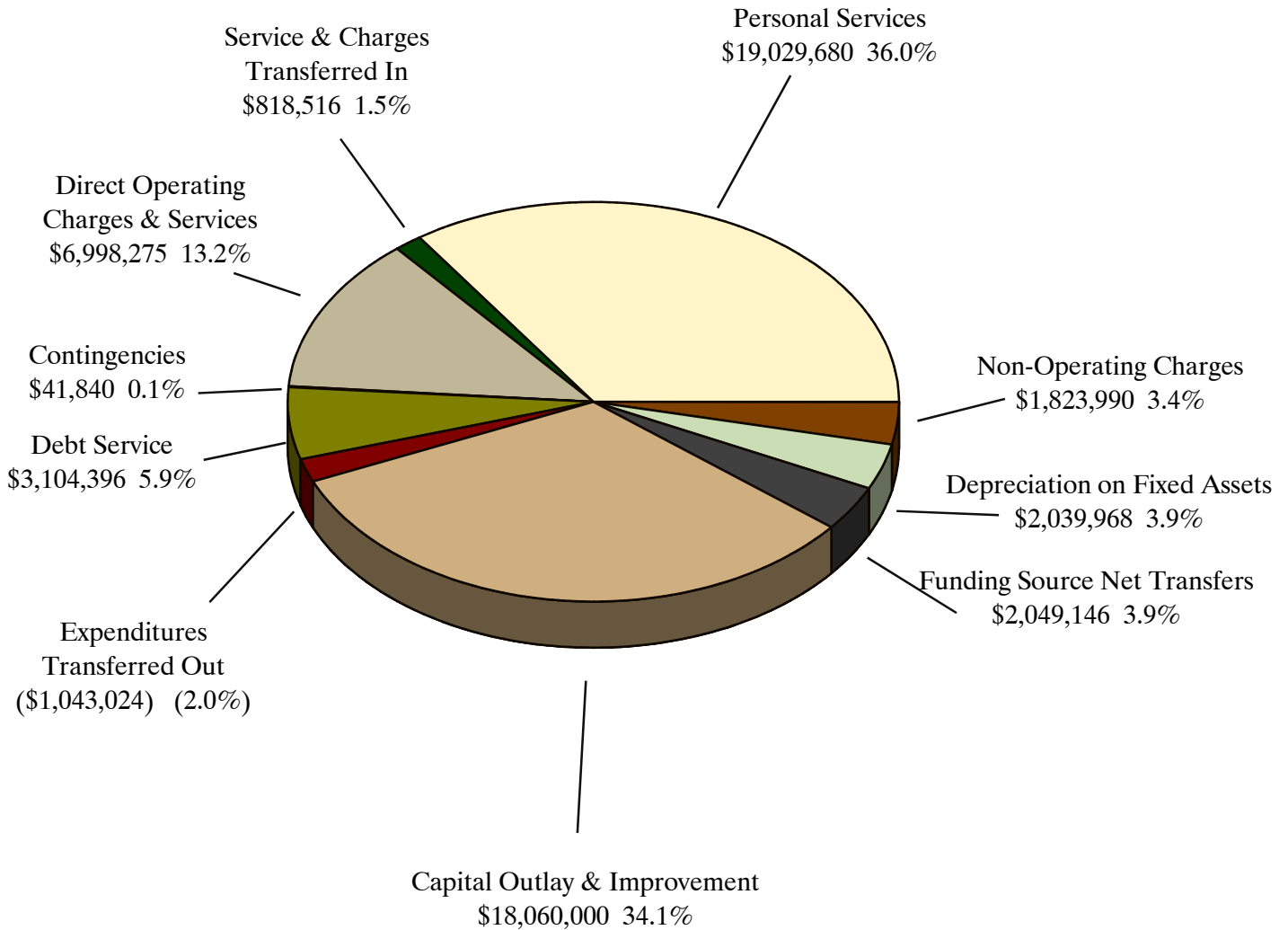


## Total FY 2010 Budgeted Line-Item Expenditures by Expenditure Type



<b>Total</b> \$52,922,787
------------------------------

**Personal Services:**

Salary and wages, overtime, health insurance benefits, retirement benefits, workers compensation benefits, unemployment compensation benefits, special contractual benefits.

**Debt Service:**

Payments on bonds and loans

**Direct Operating Charges & Services:**

Professional and consultant fees, communications, utilities, travel, repairs and maintenance, office and operating supplies, fuels, insurance

**Non-Operating Charges:**

Court awards, uncollectible accounts, program grants and loans

**Capital Outlay and Improvements:**

Land, buildings, equipment, vehicles, streets, water and sewer lines, etc.

**Net Transfers:**

This is the net balance of payments from one division to another for services and materials, funding source transfers from one fund to another and expenses transferred to asset accounts