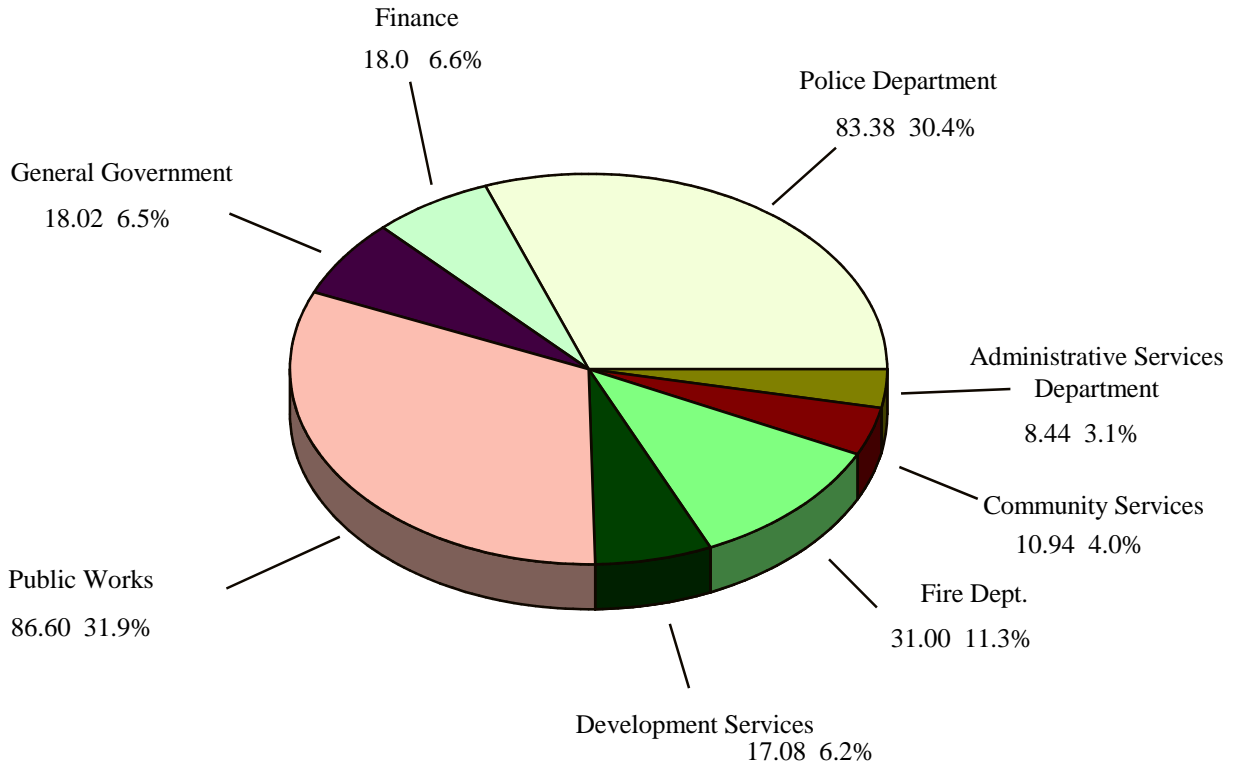


Total FY 2010 Number of Full-Time Equivalent Employees by Department



	<i>ACTUAL FY 2008</i>	<i>AUTHORIZED BUDGET FY 2009</i>	<i>ESTIMATED ACTUAL FY 2009</i>	<i>BUDGET FY 2010</i>
General Government Department	17.83	19.50	18.50	18.02
Administrative Services Department	8.18	8.44	8.44	8.44
Finance Department	16.54	18.00	17.43	18.00
Police Department	80.98	87.06	80.27	83.38
Fire Department	32.00	32.00	32.00	31.00
Development Services Department	16.84	19.90	17.96	17.08
Community Services Department	12.84	13.24	8.96	10.94
Public Works Department	93.52	93.11	91.13	86.60
TOTAL	278.73	291.25	274.69	273.46